

**AGENDA**  
Board of Supervisors  
County of Prince George, Virginia  
Budget Work Session February 6, 2018  
6:00 pm Board of Supervisors Meeting Room

**CALL TO ORDER**

Roll Call

**General Overview**

Fund Balance Update

Fund Balance Policy

**Revenue Discussion:**

Real Estate Assessment

Land Use Rate

Personal Property – Assessed Value

Utility Fees

**Expenditure Discussion:**

Personnel

- New Position Requests from Department Heads
- ECC 2 Dispatcher Positions added after FY2018 budget adoption
- SAFER Grant Positions
- Real Estate Assessor Position Request for FY18
- Career Development Plan – Existing and Possible Expansion

Salary Study – Update

Health Insurance – Update

Building and Grounds Maintenance

Debt Service Schedule

Borrowing – Spring/Summer 2018

Capital Improvement Projects (CIP) – 2019 & Beyond

**School Funding – Discussion of MOU & School Construction**

**Real Estate Tax Rate**

**Other Matters**

**ADJOURNMENT**

**Board meeting format:** Closed Meeting at 6:00 p.m., followed by a Business Meeting at 7:00 p.m. with Public Hearings being heard at 7:30 p.m. Visit Prince George County website for information [www.princegeorgecountyva.gov](http://www.princegeorgecountyva.gov).