

AGENDA
Board of Supervisors
County of Prince George, Virginia
Budget Work Session December 19, 2018
6:00 pm Board of Supervisors Meeting Room

CALL TO ORDER

Roll Call

INVOCATION

PLEDGE OF ALLEGIANCE TO U.S. FLAG

ADOPTION OF AGENDA [1]

General Overview

Fire/Apparatus Fund - 2¢ and Review of Purchases [2]

Resolution: Authority to Advertise Public Hearing for the Appropriation of Up to \$1,380,000 in Debt Proceeds to the Capital Projects Fund for Self-Contained Breathing Apparatus (Budget Amendment) [3]

Fund Balance Update

Revenue Discussion:

Real Estate Assessment

Land Use Rate

Personal Property – Assessed Value

Expenditure Discussion:

Personnel

 Salary Study Phase II – Update

 Health Insurance – Update

Debt Service Schedule

Borrowing – Spring/Summer 2019 [4]

 New Walton Elementary

Capital Improvement Projects (CIP) – 2020 & Beyond

School Funding

Discussion of MOU [5]

 School Construction

 Increases for Public Safety

Carryover Funds [6]

Real Estate Tax Rate

Other Matters

ADJOURNMENT

Board meeting format: Closed Meeting at 6:00 p.m., followed by a Business Meeting at 7:00 p.m. with Public Hearings being heard at 7:30 p.m. Visit Prince George County website for information www.princegeorgecountyva.gov.