

AGENDA
Board of Supervisors
County of Prince George, Virginia
Budget Work Session February 6, 2018
6:00 pm Board of Supervisors Meeting Room

CALL TO ORDER

Roll Call

General Overview

Fund Balance Update

Fund Balance Policy

Revenue Discussion:

Real Estate Assessment

Land Use Rate

Personal Property – Assessed Value

Utility Fees

Expenditure Discussion:

Personnel

- New Position Requests from Department Heads
- ECC 2 Dispatcher Positions added after FY2018 budget adoption
- SAFER Grant Positions
- Real Estate Assessor Position Request for FY18
- Career Development Plan – Existing and Possible Expansion

Salary Study – Update

Health Insurance – Update

Building and Grounds Maintenance

Debt Service Schedule

Borrowing – Spring/Summer 2018

Capital Improvement Projects (CIP) – 2019 & Beyond

School Funding – Discussion of MOU & School Construction

Real Estate Tax Rate

Other Matters

ADJOURNMENT

Board meeting format: Closed Meeting at 6:00 p.m., followed by a Business Meeting at 7:00 p.m. with Public Hearings being heard at 7:30 p.m. Visit Prince George County website for information www.princegeorgecountyva.gov.